Report of the Treasurer
Janet Huber Neff, CPA
2014 Mission Support

- 2010: $2,347,772
- 2011: $2,347,772
- 2012: $2,148,802
- 2013: $2,148,802
- 2014: $2,148,802
2014 Income
Mission Support

• **81** Congregations maintained or increased their partnership support to the Synod in 2014
2014 Actual Expenses

- Partnerships: $1,646,614
- Mission: $464,445
- Leadership: $73,516
- Administration: $397,889
- Office of the Bishop: $905,201
Partnerships . . . . . . . . . . . . .$1,646,614

• Assist SEPA agencies and institutions, ecumenical and interfaith partners
• Support faith in action and to strengthen faith based networks
• Interdependence with Churchwide ministries
Narrative Budget – 2014
Actual Expenses by Major Purpose

Mission $464,445

- Provide oversight, equipping and financial assistance to Mission Congregations
- Equipping assistance to Congregations
- Program Areas: Mission, Global Vision and Companion Synod, Youth & Young Adult ministry
Narrative Budget – 2014
Actual Expenses by Major Purpose

Office of the Bishop . . . . . . . $905,201

- Provide leadership and oversight for the Word, Sacrament, Witness and Mission of the Synod
- Governance – Synod Council, Assembly
- Program areas: Office of Bishop, Deans, Finance and Development, Communications
Narrative Budget – 2014
Actual Expenses by Major Purpose

Synod Administration . . . . . . $397,889

• The Operation of the Synod, including general office expenses, occupancy and utilities, insurance, depreciation and other revenues and expenses
Narrative Budget – 2014

Actual Expenses by Major Purpose

Leadership. . . . . . . . . . . . . . . $ 73,516

• Raise up, support, equip, connect, and nurture, rostered and lay leaders for the work of ministry for building up the body of Christ
• Program Areas: Candidacy, Lay Leadership