

**Report of the  
Treasurer and Budget  
Proposal**

## Southeastern Pennsylvania Synod

### Income Statement

As of January 31, 2014

	Audited			2014	Proposed
	YTD Actual	YTD Budget	Variance	Forecast	2015 Budget
<b>01 - Unrestricted</b>					
<b>Revenues</b>					
00 - Other Income	935,121	191,220	743,901	146,300	146,300
21 - Bishop/Director of Operations	4,898	75	4,823	-	-
22 - Administration	1,119	2,400	(1,281)	-	-
31 - Candidacy	4,807	6,000	(1,193)	4,800	4,800
51 - Congregational Support	2,138,677	2,100,000	38,677	2,100,000	2,100,000
<b>Total Revenues</b>	<b>3,084,623</b>	<b>2,299,695</b>	<b>784,928</b>	<b>2,251,100</b>	<b>2,251,100</b>
<b>Expenses</b>					
00 - Other Income	618	-	(618)	-	600
21 - Bishop/Director of Operations	208,539	219,861	11,322	226,746	247,508
22 - Administration	282,498	275,342	(7,156)	263,507	304,057
23 - Deans	67,546	75,760	8,214	77,760	67,600
24 - Communications	169,457	179,398	9,941	189,198	191,350
25 - Finance	171,743	149,514	(22,229)	99,255	116,507
26 - Special Events	84	-	(84)	-	1,800
27 - Stewardship/Development	614	1,500	886	2,500	1,500
31 - Candidacy	71,149	79,303	8,154	76,815	78,198
51 - Congregational Support	1,290,215	1,267,880	(22,335)	1,206,880	1,204,380
52 - Ecumenical Organizations/Agenc	7,750	8,500	750	8,700	8,700
<b>Total Expenses</b>	<b>2,270,214</b>	<b>2,257,059</b>	<b>(13,154)</b>	<b>2,151,361</b>	<b>2,222,200</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>814,409</b>	<b>42,636</b>	<b>771,774</b>	<b>99,739</b>	<b>28,900</b>

## Southeastern Pennsylvania Synod

### Income Statement

As of January 31, 2014

	Audited		Variance	2014	Proposed
	YTD Actual	YTD Budget		Forecast	2015 Budget
<b>02 - Temporarily Restricted</b>					
<b>Revenues</b>					
00 - Other Income	587	15,050	(14,463)	2,600	100
21 - Bishop/Director of Operations	72,161	74,500	(2,339)	74,500	97,000
26 - Special Events	52,312	44,200	8,112	44,200	53,100
32 - Interim Ministry	-	-	-	2,500	-
42 - Global Vision	31,544	51,200	(19,656)	42,000	17,002
45 - Youth Ministry	166,194	145,450	20,744	86,700	70,850
51 - Congregational Support	414,009	543,750	(129,741)	462,000	185,800
<b>Total Revenues</b>	<b>736,807</b>	<b>874,150</b>	<b>(137,343)</b>	<b>714,500</b>	<b>423,852</b>
<b>Expenses</b>					
00 - Other Income	125	-	(125)	-	-
21 - Bishop/Director of Operations	66,198	73,350	7,152	73,350	69,500
26 - Special Events	40,806	45,100	4,295	45,100	48,400
32 - Interim Ministry	-	3,000	3,000	3,000	-
42 - Global Vision	38,903	37,200	(1,703)	38,000	15,002
45 - Youth Ministry	193,096	139,550	(53,546)	72,500	67,500
51 - Congregational Support	410,979	517,750	106,771	459,997	185,800
<b>Total Expenses</b>	<b>750,106</b>	<b>815,950</b>	<b>65,844</b>	<b>691,947</b>	<b>386,202</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(13,299)</b>	<b>58,200</b>	<b>(71,499)</b>	<b>22,553</b>	<b>37,650</b>

## Southeastern Pennsylvania Synod

### Income Statement

As of January 31, 2014

	Audited		Variance	2014	Proposed
	YTD Actual	YTD Budget		Forecast	2015 Budget
<b>03 - Mission</b>					
<b>Revenues</b>					
00 - Other Income	61,075	133,850	(72,775)	158,250	53,500
26 - Special Events	-	2,000	(2,000)	2,000	-
41 - Congregations	3,507	30,000	(26,493)	30,000	-
42 - Global Vision	438	-	438	-	-
43 - Missions	58,351	54,000	4,351	51,500	74,000
45 - Youth Ministry	2,533	30,000	(27,467)	-	2,500
53 - Mission Congregations	64,708	104,700	(39,992)	80,700	80,000
<b>Total Revenues</b>	<b>190,612</b>	<b>354,550</b>	<b>(163,938)</b>	<b>322,450</b>	<b>210,000</b>
<b>Expenses</b>					
25 - Finance	1,722	2,000	278	5,000	-
26 - Special Events	1,695	2,000	305	2,000	2,000
41 - Congregations	21,383	4,200	(17,183)	4,900	4,750
42 - Global Vision	45,175	52,221	7,046	71,241	76,337
43 - Missions	139,726	131,034	(8,693)	111,959	129,653
44 - Transformational Ministry	251	3,875	3,624	3,000	-
45 - Youth Ministry	108,727	110,135	1,409	112,215	114,993
53 - Mission Congregations	130,889	189,654	58,765	196,983	171,367
<b>Total Expenses</b>	<b>449,569</b>	<b>495,119</b>	<b>45,550</b>	<b>507,297</b>	<b>499,100</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(258,957)</b>	<b>(140,569)</b>	<b>(118,388)</b>	<b>(184,847)</b>	<b>(289,100)</b>

## Southeastern Pennsylvania Synod

### Income Statement

As of January 31, 2014

	<b>Audited</b>			<b>2014</b>	<b>Proposed</b>
	<b>YTD Actual</b>	<b>YTD Budget</b>	<b>Variance</b>	<b>Forecast</b>	<b>2015 Budget</b>
<b>04 - Permanently Restricted</b>					
<b>Revenues</b>					
00 - Other Income	-	25,500	(25,500)	25,500	-
27 - Stewardship/Development	-	10,000	(10,000)	-	-
31 - Candidacy	-	24,200	(24,200)	-	-
32 - Interim Ministry	-	5,000	(5,000)	-	-
41 - Congregations	4,495	10,000	(5,505)	10,000	5,000
42 - Global Vision	-	-	-	-	-
44 - Transformational Ministry	-	4,000	(4,000)	4,000	-
45 - Youth Ministry	920	9,615	(8,695)	1,000	-
51 - Congregational Support	27,884	25,000	2,884	25,000	28,000
<b>Total Revenues</b>	<b>33,299</b>	<b>113,315</b>	<b>(80,016)</b>	<b>65,500</b>	<b>33,000</b>
<b>Expenses</b>					
27 - Stewardship/Development	-	5,000	5,000	5,000	-
31 - Candidacy	13,200	20,000	6,800	20,000	20,000
32 - Interim Ministry	642	5,000	4,358	5,000	5,050
41 - Congregations	8,295	11,100	2,805	10,000	-
44 - Transformational Ministry	1,892	4,000	2,108	4,000	-
45 - Youth Ministry	7,845	9,615	1,770	1,000	-
51 - Congregational Support	27,884	25,000	(2,884)	25,000	10,000
<b>Total Expenses</b>	<b>59,759</b>	<b>79,715</b>	<b>19,956</b>	<b>70,000</b>	<b>35,050</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>(26,460)</b>	<b>33,600</b>	<b>(60,060)</b>	<b>(4,500)</b>	<b>(2,050)</b>
<b>TOTAL ALL FUNDS</b>	<b>515,694</b>	<b>(6,133)</b>	<b>521,827</b>	<b>(67,055)</b>	<b>(224,600)</b>
Transfers - candidacy	-	-	-	20,000	20,000
Transfers - global vision	-	-	-	-	7,500
Transfers - youth ministry	-	-	-	-	-
Transfers - interim ministry	-	-	-	5,000	5,000
Transfers - salary sustentation	-	-	-	-	10,000
Transfers - Fund For Mission	(436,503)	-	(436,503)	42,055	182,100
<b>TOTAL ALL FUNDS AFTER TRANSFERS</b>	<b>\$79,191</b>	<b>(\$6,133)</b>	<b>\$85,324</b>	<b>-</b>	<b>-</b>

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Central Philadelphia Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
412	Atonement Lutheran Church	Philadelphia	\$0.00	\$0.00	24,169.00	0.0%	\$0.00	\$0.00	\$0.00
415	Christ Lutheran Church	Philadelphia	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
416	Emanuel Lutheran Church	Philadelphia	\$0.00	\$0.00	70,000.00	0.0%	\$0.00	\$0.00	\$0.00
418	Grace Lutheran Church	Philadelphia	\$0.00	\$0.00	82,500.00	0.0%	\$0.00	\$0.00	\$0.00
419	Holy Communion Lutheran Church	Philadelphia	\$16,500.00	\$17,917.00	190,000.00	9.0%	\$500.00	\$0.00	\$740.00
30217	Iglesia Luterana Nueva Creacion	Philadelphia	\$1,000.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
423	Mediator Lutheran Church	Philadelphia	\$0.00	\$0.00	57,490.00	0.0%	\$0.00	\$0.00	\$0.00
30899	New Life Ministries of the ELCA	Philadelphia	\$3,000.00	\$1,309.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
431	St. Michael Lutheran Church	Philadelphia	\$0.00	\$0.00	25,412.00	0.0%	\$0.00	\$0.00	\$0.00
433	Tabernacle Lutheran Church	Philadelphia	\$2,000.00	\$0.00	31,000.00	0.0%	\$0.00	\$0.00	\$0.00
30848	The Welcome Church	Philadelphia	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
434	Trinity Lutheran Church	Philadelphia	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$169.00	\$110.00
422	University Lutheran Church of the Incarnation	Philadelphia	\$0.00	\$6,000.00	106,048.00	5.7%	\$0.00	\$435.00	\$250.00
Summary of : Central Philadelphia Conference		<b>Sub Totals</b>	\$22,500.00	\$25,226.00	586,619.00	1.2%	\$500.00	\$604.00	\$1,100.00

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Chester Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
886	Advent Lutheran Church	West Chester	\$7,200.00	\$7,200.00	0.00	0.0%	\$0.00	\$0.00	\$124.68
461	Calvary Lutheran Church	West Chester	\$91,232.00	\$89,650.00	890,162.00	10.1%	\$4,750.00	\$4,013.00	\$1,698.20
852	Centennial Lutheran Church	Kimberton	\$6,000.00	\$3,309.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
30224	Christ the King Deaf Church	West Chester	\$6,000.00	\$6,000.00	0.00	0.0%	\$0.00	\$0.00	\$100.00
30309	Community of Love Lutheran Church	Oxford	\$3,000.00	\$2,750.00	105,923.00	2.6%	\$0.00	\$0.00	\$0.00
880	Good Shepherd Lutheran Church	Coatesville	\$17,875.00	\$17,755.46	295,009.00	6.0%	\$0.00	\$149.00	\$1,014.35
30170	Living God Lutheran Church	Honey Brook	\$1,200.00	\$1,200.00	181,249.00	0.7%	\$0.00	\$100.00	\$187.00
833	Messiah Lutheran Church	Downingtown	\$17,000.00	\$21,250.00	385,000.00	5.5%	\$0.00	\$450.00	\$8,750.00
7204	St. John Lutheran Church	Phoenixville	\$40,050.00	\$37,800.00	377,245.00	10.0%	\$0.00	\$945.00	\$1,494.96
441	St. Luke Lutheran Church	Devon	\$80,000.00	\$80,000.00	726,560.00	11.0%	\$0.00	\$0.00	\$1,720.00
830	St. Matthew Lutheran Church	Chester Springs	\$40,000.00	\$36,300.00	362,549.00	10.0%	\$0.00	\$0.00	\$653.00
449	St. Michael Lutheran Church	Unionville	\$30,000.00	\$30,000.00	561,229.00	5.3%	\$0.00	\$900.00	\$130.00
837	St. Paul Lutheran Church	Exton	\$44,254.00	\$44,254.00	467,537.00	9.5%	\$0.00	\$630.00	\$0.00
853	St. Peter Lutheran Church	Chester Springs	\$11,500.00	\$16,604.00	141,181.00	11.8%	\$0.00	\$365.00	\$0.00
834	Zion Lutheran Church	Spring City	\$0.00	\$12,380.79	245,624.00	5.0%	\$0.00	\$603.60	\$0.00
Summary of : Chester Conference		<b>Sub Totals</b>	\$395,311.00	\$406,453.25	4,739,268.00	5.8%	\$4,750.00	\$8,155.60	\$15,872.19

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Delaware Conference

ID	Congregation	Location	2013 Intent	2013 YTD Partnership Support Acutals	2013 Regular Giving:	2013 Partnership Support as % of Regular Giving	Mission Partners	Lutheran Charities	World Hunger
460	Christ Lutheran Church	Upper Darby	\$600.00	\$500.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
30854	Faith-Immanuel Lutheran Church	East Lansdowne	\$1,580.00	\$1,580.00	87,581.00	1.8%	\$0.00	\$0.00	\$0.00
442	Grace Lutheran Church	Drexel Hill	\$5,000.00	\$5,462.00	0.00	0.0%	\$0.00	\$0.00	\$70.00
20249	Grace Lutheran Church	Broomall	\$8,000.00	\$8,500.00	65,136.00	13.0%	\$0.00	\$0.00	\$0.00
458	Holy Spirit Lutheran Church	Secane	\$8,000.00	\$6,670.00	112,543.00	5.9%	\$0.00	\$25.00	\$208.00
453	Holy Trinity Lutheran Church	Narberth	\$2,000.00	\$5,421.00	109,456.00	5.0%	\$0.00	\$0.00	\$0.00
436	Holy Trinity Lutheran Church	Wallingford	\$19,741.00	\$22,590.00	221,254.00	10.2%	\$0.00	\$1,020.00	\$20.00
455	Immanuel Lutheran Church	Norwood	\$3,000.00	\$3,000.00	111,957.00	2.7%	\$0.00	\$50.00	\$260.00
454	Messiah Lutheran Church	Newtown Square	\$7,000.00	\$7,735.00	92,586.00	8.4%	\$0.00	\$100.00	\$178.00
30787	Oromo Evangelical Christian Mission	Havertown	\$0.00	\$316.50	0.00	0.0%	\$0.00	\$0.00	\$0.00
452	Reformation Lutheran Church	Media	\$46,000.00	\$53,046.04	0.00	0.0%	\$0.00	\$0.00	\$8,147.00
30541	Spirit and Truth Worship Center	Yeadon	\$0.00	\$250.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
445	St. John Lutheran Church	Folcroft	\$7,500.00	\$9,534.00	94,785.00	10.1%	\$0.00	\$115.00	\$794.00
444	St. John-Tinicum Lutheran Church	Essington	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
438	St. Mark Lutheran Church	Clifton Heights	\$0.00	\$2,094.00	121,275.00	1.7%	\$0.00	\$0.00	\$83.00
459	St. Matthew Lutheran Church	Springfield	\$40,000.00	\$40,450.00	0.00	0.0%	\$0.00	\$50.00	\$25.00
463	St. Matthew Lutheran Church	Woodlyn	\$0.00	\$900.00	71,916.00	1.3%	\$0.00	\$0.00	\$0.00
435	St. Paul Lutheran Church	Ardmore	\$45,000.00	\$45,000.00	434,192.00	10.4%	\$0.00	\$2,051.00	\$788.00
450	St. Paul Lutheran Church	Lansdowne	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$500.00
462	St. Timothy Lutheran Church	Aston	\$0.00	\$4,460.50	0.00	0.0%	\$0.00	\$0.00	\$380.00
447	Temple Lutheran Church	Havertown	\$12,340.00	\$12,104.92	114,746.00	10.5%	\$0.00	\$2,125.00	\$3,898.00
448	Trinity Lutheran Church	Havertown	\$0.00	\$7,425.00	119,921.00	6.2%	\$85.00	\$1,510.75	\$1,260.00
Summary of: Delaware Conference		<b>Sub Totals</b>	\$205,761.00	\$237,038.96	1,757,348.00	4.0%	\$85.00	\$7,046.75	\$16,611.00

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Lower Bucks Conference

ID	Congregation	Location	2013 Intent	2013 YTD Partnership Support Acutals	2013 Regular Giving:	2013 Partnership Support as % of Regular Giving	Mission Partners	Lutheran Charities	World Hunger
667	Advent Lutheran Church	Richboro	\$2,000.00	\$1,879.00	268,846.00	0.7%	\$0.00	\$860.00	\$0.00
16432	Ascension Lutheran Church	Newtown	\$17,734.00	\$17,352.00	155,722.00	11.1%	\$0.00	\$0.00	\$155.83
30804	Emmaus Road Lutheran Church	Fairless Hills	\$6,000.00	\$7,500.00	197,395.00	3.8%	\$0.00	\$0.00	\$0.00
7372	Family of God Lutheran Church	Buckingham	\$0.00	\$15,296.09	163,909.00	9.3%	\$0.00	\$190.00	\$251.22
665	Good Shepherd Lutheran Church	Southampton	\$32,190.00	\$30,745.59	512,060.00	6.0%	\$0.00	\$460.00	\$3,655.00
651	Immanuel Lutheran Church	Philadelphia	\$16,500.00	\$16,500.00	133,442.00	12.4%	\$0.00	\$300.00	\$450.00
887	Lutheran Church of God's Love	Newtown	\$15,772.00	\$13,585.97	433,816.00	3.1%	\$0.00	\$2,363.50	\$4,947.50
20255	Lutheran Church of the Resurrection	Yardley	\$32,849.00	\$31,935.20	327,906.00	9.7%	\$0.00	\$510.00	\$100.00
666	Peace Lutheran Church	Bensalem	\$500.00	\$190.00	42,412.00	0.4%	\$0.00	\$0.00	\$0.00
645	Redeemer Lutheran Church	Penndel	\$4,000.00	\$5,964.75	138,910.00	4.3%	\$0.00	\$0.00	\$451.00
678	Redeemer Lutheran Church	Jamison	\$20,914.00	\$21,784.35	226,749.00	9.6%	\$0.00	\$0.00	\$0.00
674	St. John Lutheran Church	Hatboro	\$33,000.00	\$30,230.00	374,137.00	8.1%	\$0.00	\$0.00	\$0.00
644	St. John Lutheran Church	Morrisville	\$6,640.00	\$6,482.04	124,574.00	5.2%	\$0.00	\$0.00	\$2,363.00
672	St. Paul Lutheran Church	Doylestown	\$70,000.00	\$75,417.00	732,054.00	10.3%	\$0.00	\$5,990.00	\$8,875.00
639	St. Stephen Lutheran Church	Feasterville	\$15,000.00	\$10,541.00	215,210.00	4.9%	\$0.00	\$300.00	\$100.00
637	Zion Lutheran Church	Bristol	\$2,000.00	\$999.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
Summary of : Lower Bucks Conference		<b>Sub Totals</b>	\$275,099.00	\$286,401.99	4,047,142.00	6.2%	\$0.00	\$10,973.50	\$21,348.55

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Lower Montgomery Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
698	Christ Lutheran Church	Kulpsville	\$27,736.00	\$22,938.63	0.00	0.0%	\$0.00	\$1,243.00	\$1,356.00
716	Christ's Evangelical Lutheran Church	Oreland	\$36,402.00	\$37,229.70	315,646.00	11.8%	\$0.00	\$345.00	\$441.18
702	Faith Lutheran Church	Montgomeryville	\$8,000.00	\$6,003.00	157,578.00	3.8%	\$0.00	\$50.00	\$0.00
640	Gloria Dei Lutheran Church	Huntingdon Valley	\$0.00	\$3,000.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
711	Good Shepherd Lutheran Church	King of Prussia	\$22,000.00	\$24,500.00	264,372.00	9.3%	\$0.00	\$150.00	\$398.26
676	Grace Lutheran Church	Hatfield	\$0.00	\$19,871.00	0.00	0.0%	\$0.00	\$1,077.00	\$1,443.50
713	Grace Lutheran Church	Norristown	\$9,600.00	\$9,600.00	97,922.00	9.8%	\$400.00	\$65.00	\$0.00
732	Grace Lutheran Church	Wyndmoor	\$10,800.00	\$12,200.00	139,641.00	8.7%	\$0.00	\$519.00	\$727.00
731	Living Word Lutheran Church	Roslyn	\$4,000.00	\$5,764.20	108,054.00	5.3%	\$0.00	\$441.80	\$750.00
30960	Philadelphia Korean Lutheran Church	North Wales	\$500.00	\$1,500.00	173,100.00	1.0%	\$0.00	\$0.00	\$21.19
10482	Prince of Peace Lutheran Church	Plymouth Meeting	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
710	Resurrection Lutheran Church	Horsham	\$12,500.00	\$12,500.00	102,039.00	12.3%	\$0.00	\$245.00	\$1,245.00
827	St. Andrew Lutheran Church	Audubon	\$30,000.00	\$35,953.60	399,596.00	9.0%	\$0.00	\$475.00	\$125.00
670	St. John Lutheran Church	Center Square	\$31,500.00	\$30,500.00	240,672.00	12.7%	\$0.00	\$100.00	\$1,450.00
643	St. John Lutheran Church	Melrose Park	\$21,250.00	\$21,250.00	78,177.00	27.2%	\$0.00	\$0.00	\$0.00
704	St. John Lutheran Church	Ambler	\$9,000.00	\$4,700.00	95,570.00	4.9%	\$0.00	\$0.00	\$0.00
706	St. Mark Lutheran Church	Conshohocken	\$5,000.00	\$5,000.00	72,542.00	6.9%	\$0.00	\$111.00	\$309.00
709	St. Paul Lutheran Church	Glenside	\$14,000.00	\$13,000.00	294,781.00	4.4%	\$0.00	\$139.00	\$1,086.00
714	St. Paul Lutheran Church	Norristown	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
712	St. Peter Lutheran Church	Lafayette Hill	\$20,000.00	\$21,791.60	476,650.00	4.6%	\$0.00	\$100.00	\$125.00
681	St. Peter Lutheran Church	North Wales	\$20,580.00	\$20,570.00	319,078.00	6.4%	\$0.00	\$35.00	\$629.97
715	Trinity Lutheran Church	Fairview Village	\$20,000.00	\$0.00	436,059.00	0.0%	\$0.00	\$0.00	\$0.00
708	Trinity Lutheran Church	Fort Washington	\$3,000.00	\$7,000.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
680	Trinity Lutheran Church	Lansdale	\$100,537.00	\$118,020.61	1,654,395.00	7.1%	\$0.00	\$5,480.45	\$16,469.14

**Southeastern Pennsylvania Synod, ELCA**

2013 Congregational Giving from February 1, 2013 - January 31, 2014

705	Upper Dublin Lutheran Church	Ambler	\$51,300.00	\$57,800.00	0.00	0.0%	\$0.00	\$740.00	\$2,730.26
707	Zion Lutheran Church	Flourtown	\$1,000.00	\$600.00	96,000.00	0.6%	\$0.00	\$0.00	\$0.00
Summary of : Lower Montgomery Conference		<b>Sub Totals</b>	\$458,705.00	\$491,292.34	5,521,872.00	5.6%	\$400.00	\$11,316.25	\$29,306.50

Data for: Northeast Philadelphia Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
10464	Faith Lutheran Church	Philadelphia	\$3,600.00	\$3,600.00	104,224.00	3.5%	\$0.00	\$0.00	\$1,579.50
647	Good Shepherd Lutheran Church	Philadelphia	\$0.00	\$0.00	48,403.00	0.0%	\$0.00	\$0.00	\$0.00
650	Immanuel Lutheran Church	Philadelphia	\$7,000.00	\$7,462.00	134,824.00	5.5%	\$0.00	\$200.00	\$0.00
652	Prince of Peace Lutheran Church	Philadelphia	\$5,500.00	\$6,367.00	62,058.00	10.3%	\$0.00	\$1,000.00	\$0.00
653	Redemption Lutheran Church	Philadelphia	\$0.00	\$0.00	66,642.00	0.0%	\$0.00	\$0.00	\$0.00
30849	Rhawnhurst Turning Point	Philadelphia	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
30809	Saints United Lutheran Church	Philadelphia	\$9,000.00	\$9,521.20	85,209.00	11.2%	\$0.00	\$100.00	\$0.00
654	St. David Lutheran Church	Philadelphia	\$14,000.00	\$9,980.75	98,169.00	10.2%	\$0.00	\$711.00	\$488.44
656	St. John Lutheran Church	Philadelphia	\$30,000.00	\$25,175.00	270,791.00	9.3%	\$0.00	\$25.00	\$3,413.50
659	St. Petri-Hope Lutheran Church	Philadelphia	\$0.00	\$4,100.00	60,567.00	6.8%	\$0.00	\$0.00	\$0.00
71278	St. Philip's Deaf Lutheran Church	Philadelphia	\$0.00	\$1,500.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
661	St. Timothy Lutheran Church	Philadelphia	\$7,000.00	\$10,694.00	87,173.00	12.3%	\$0.00	\$141.00	\$277.20
Summary of : Northeast Philadelphia Conference		<b>Sub Totals</b>	\$76,100.00	\$78,399.95	1,018,060.00	6.3%	\$0.00	\$2,177.00	\$5,758.64

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Northwest Philadelphia Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
719	Bethany Lutheran Church	Philadelphia	\$15,000.00	\$1,866.00	39,548.00	4.7%	\$0.00	\$0.00	\$100.00
720	Christ Ascension Lutheran Church	Philadelphia	\$8,000.00	\$8,008.00	122,537.00	6.5%	\$0.00	\$35.00	\$40.00
31007	Living Gospel Ministries	Philadelphia	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00
726	Reformation Lutheran Church	Philadelphia	\$0.00	\$3,591.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
727	St. Mark Lutheran Church	Philadelphia	\$6,500.00	\$6,500.00	90,237.00	7.2%	\$0.00	\$0.00	\$0.00
728	St. Michael Lutheran Church	Philadelphia	\$0.00	\$5,955.30	0.00	0.0%	\$0.00	\$0.00	\$490.50
658	St. Paul Lutheran Church	Philadelphia	\$23,550.00	\$25,500.31	142,306.00	17.9%	\$0.00	\$528.00	\$556.00
729	St. Peter Lutheran Church	Philadelphia	\$4,000.00	\$4,474.00	159,862.00	2.8%	\$0.00	\$1,954.50	\$2,106.00
663	Tabor Lutheran Church	Philadelphia	\$4,200.00	\$4,200.00	44,854.00	9.4%	\$0.00	\$0.00	\$0.00
730	Trinity Lutheran Church	Philadelphia	\$0.00	\$325.00	51,240.00	0.6%	\$0.00	\$0.00	\$0.00
664	Zion Lutheran Church	Philadelphia	\$0.00	\$0.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
Summary of : Northwest Philadelphia Conference		<b>Sub Totals</b>	\$61,250.00	\$60,419.61	650,584.00	4.9%	\$0.00	\$2,517.50	\$3,292.50

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

Data for: Upper Bucks Conference

<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
697	Christ Lutheran Church	Pipersville	\$0.00	\$0.00	110,601.00	0.0%	\$0.00	\$0.00	\$0.00
408	Christ Lutheran Church	Springtown	\$0.00	\$902.00	41,953.25	2.2%	\$0.00	\$45.00	\$0.00
699	Christ's Evangelical Lutheran Church	Trumbauersville	\$3,000.00	\$3,000.00	104,925.00	2.9%	\$0.00	\$0.00	\$250.00
692	Emmanuel Lutheran Church	Souderton	\$0.00	\$12,888.25	224,037.00	5.8%	\$0.00	\$204.00	\$1,069.00
409	Evangelical Lutheran Church	Durham	\$5,500.00	\$6,187.51	124,195.00	5.0%	\$0.00	\$0.00	\$1,005.00
668	Jerusalem Lutheran Church	Sellersville	\$5,000.00	\$2,674.00	110,562.00	2.4%	\$0.00	\$0.00	\$0.00
696	Little Zion Lutheran Church	Telford	\$11,500.00	\$11,690.50	213,238.00	5.5%	\$0.00	\$917.00	\$2,707.00
675	Peace-Tohickon Lutheran Church	Perkasie	\$24,216.00	\$22,773.50	213,586.00	10.7%	\$0.00	\$4,677.25	\$547.75
684	St. Andrew Lutheran Church	Perkasie	\$0.00	\$21,835.00	387,493.00	5.6%	\$500.00	\$0.00	\$325.00
693	St. John Lutheran Church	Spinnerstown	\$0.00	\$2,367.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
686	St. John Lutheran Church	Quakertown	\$5,000.00	\$4,166.60	118,582.00	3.5%	\$743.00	\$117.00	\$28.00
689	St. John Lutheran Church	Richlandtown	\$5,000.00	\$6,585.33	0.00	0.0%	\$0.00	\$500.00	\$0.00
690	St. John Lutheran Church	Sellersville	\$12,672.00	\$13,728.00	0.00	0.0%	\$0.00	\$0.00	\$588.00
479	St. Luke Lutheran Church	Ferndale	\$6,000.00	\$5,000.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
679	St. Matthew Lutheran Church	Perkasie	\$49,000.00	\$48,999.95	266,975.00	18.4%	\$0.00	\$3,000.00	\$4,000.05
691	St. Michael Lutheran Church	Sellersville	\$26,000.00	\$26,000.00	169,258.00	15.4%	\$0.00	\$690.00	\$2,019.00
669	St. Paul Evangelical Lutheran Church	Applebachsville	\$10,530.00	\$10,169.90	113,380.00	9.0%	\$239.22	\$0.00	\$107.69
695	St. Paul Lutheran Church	Telford	\$0.00	\$30,806.00	247,035.00	12.5%	\$0.00	\$0.00	\$200.00
677	St. Peter Lutheran Church	Line Lexington	\$4,500.00	\$2,544.48	142,211.00	1.8%	\$0.00	\$0.00	\$0.00
498	St. Peter Lutheran Church	Riegelsville	\$6,000.00	\$200.00	74,901.00	0.3%	\$0.00	\$0.00	\$0.00
687	Trinity Lutheran Church	Quakertown	\$0.00	\$15,185.00	204,910.00	7.4%	\$0.00	\$205.00	\$1,285.00
410	Trinity Lutheran Church	Coopersburg	\$16,000.00	\$17,036.73	0.00	0.0%	\$0.00	\$440.00	\$900.00
685	Trinity Lutheran Church	Perkasie	\$34,000.00	\$41,691.25	322,682.00	12.9%	\$0.00	\$200.00	\$5,872.38
480	Upper Tincum Lutheran Church	Upper Black Eddy	\$6,000.00	\$6,000.00	61,799.00	9.7%	\$0.00	\$0.00	\$0.00

## Southeastern Pennsylvania Synod, ELCA

2013 Congregational Giving from February 1, 2013 - January 31, 2014

701	Zion Lutheran Church	Zion Hill	\$5,000.00	\$2,960.00	131,632.00	2.2%	\$0.00	\$0.00	\$194.00
Summary of : Upper Bucks Conference		<b>Sub Totals</b>	\$234,918.00	\$315,391.00	3,383,955.25	5.3%	\$1,482.22	\$10,995.25	\$21,097.87
Data for: Upper Montgomery Conference									
<b>ID</b>	<b>Congregation</b>	<b>Location</b>	<b>2013 Intent</b>	<b>2013 YTD Partnership Support Acutals</b>	<b>2013 Regular Giving:</b>	<b>2013 Partnership Support as % of Regular Giving</b>	<b>Mission Partners</b>	<b>Lutheran Charities</b>	<b>World Hunger</b>
700	Advent Lutheran Church	Harleysville	\$0.00	\$24,295.00	246,145.00	9.9%	\$0.00	\$0.00	\$0.00
851	Augustus Lutheran Church	Trappe	\$0.00	\$5,000.00	247,189.00	2.0%	\$0.00	\$0.00	\$0.00
839	Christ Lutheran Church	Barto	\$0.00	\$8,892.25	178,323.00	5.0%	\$0.00	\$0.00	\$876.50
842	Emmanuel Lutheran Church	Pottstown	\$40,000.00	\$29,922.00	316,999.00	9.4%	\$0.00	\$139.00	\$0.00
843	Grace Lutheran Church	Pottstown	\$0.00	\$6,880.00	142,849.00	4.8%	\$0.00	\$0.00	\$782.00
848	Grace Lutheran Church	Royersford	\$25,000.00	\$25,000.00	379,661.00	6.6%	\$0.00	\$0.00	\$0.00
850	Jerusalem Lutheran Church	Schwenksville	\$13,503.00	\$13,500.00	205,050.00	6.6%	\$0.00	\$0.00	\$360.00
838	New Hanover Ev. Lutheran Church	Gilbertsville	\$18,035.00	\$15,862.00	333,318.00	4.8%	\$0.00	\$0.00	\$4,563.00
836	St. James Lutheran Church	Limerick	\$32,661.00	\$20,131.77	0.00	0.0%	\$0.00	\$0.00	\$0.00
844	St. James Lutheran Church	Pottstown	\$22,240.00	\$24,139.15	223,813.00	10.8%	\$0.00	\$25.00	\$500.00
845	St. John Lutheran Church	Pottstown	\$0.00	\$1,463.02	110,233.00	1.3%	\$0.00	\$150.00	\$181.64
694	St. John's Lutheran Church	Sumneytown	\$8,000.00	\$4,688.00	0.00	0.0%	\$0.00	\$0.00	\$0.00
682	St. Luke Lutheran Church	Frederick	\$600.00	\$3,509.00	0.00	0.0%	\$0.00	\$674.00	\$177.00
835	St. Luke Lutheran Church	Gilbertsville	\$12,988.00	\$13,165.72	0.00	0.0%	\$0.00	\$0.00	\$50.00
683	St. Mark Lutheran Church	Pennsburg	\$14,400.00	\$14,400.00	250,939.00	5.7%	\$0.00	\$200.00	\$1,583.00
688	St. Paul Lutheran Church	Red Hill	\$12,000.00	\$12,000.00	282,834.00	4.2%	\$0.00	\$200.00	\$293.65
849	St. Paul Lutheran Church	Sassamansville	\$0.00	\$3,139.05	0.00	0.0%	\$0.00	\$0.00	\$0.00
846	St. Peter Lutheran Church	Pottstown	\$4,000.00	\$6,500.00	136,787.00	4.8%	\$0.00	\$100.00	\$771.00
Summary of : Upper Montgomery Conference		<b>Sub Totals</b>	\$203,427.00	\$232,486.96	3,054,140.00	4.2%	\$0.00	\$1,488.00	\$10,137.79
		<b>Grand Total:</b>	\$1,933,071.00	2,133,110.06	24,758,988.25	4.9%	7,217.22	55,273.85	124,525.04